

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06001</b>	<b>PROYECTOS A EJECUTAR</b>											
6000	INVERSIÓN PÚBLICA	\$58,950,000.00	-\$47,230,847...	\$11,719,152.21	\$0.00	\$11,719,152.21	\$0.00	\$0.00	\$11,719,152.21	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$58,950,000.00	-\$47,230,847...	\$11,719,152.21	\$0.00	\$11,719,152.21	\$0.00	\$0.00	\$11,719,152.21	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$4,980,000.00	-\$2,971,830.00	\$2,008,170.00	\$0.00	\$2,008,170.00	\$0.00	\$0.00	\$2,008,170.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,980,000.00	-\$2,971,830.00	\$2,008,170.00	\$0.00	\$2,008,170.00	\$0.00	\$0.00	\$2,008,170.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$14,640,000.00	-\$11,606,085...	\$3,033,914.84	\$0.00	\$3,033,914.84	\$0.00	\$0.00	\$3,033,914.84	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$14,640,000.00	-\$11,606,085...	\$3,033,914.84	\$0.00	\$3,033,914.84	\$0.00	\$0.00	\$3,033,914.84	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$5,490,000.00	-\$3,298,573.00	\$2,191,427.00	\$0.00	\$2,191,427.00	\$0.00	\$0.00	\$2,191,427.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$5,490,000.00	-\$3,298,573.00	\$2,191,427.00	\$0.00	\$2,191,427.00	\$0.00	\$0.00	\$2,191,427.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$25,520,000.00	-\$25,198,299...	\$321,700.37	\$0.00	\$321,700.37	\$0.00	\$0.00	\$321,700.37	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$25,520,000.00	-\$25,198,299...	\$321,700.37	\$0.00	\$321,700.37	\$0.00	\$0.00	\$321,700.37	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$8,320,000.00	-\$4,156,060.00	\$4,163,940.00	\$0.00	\$4,163,940.00	\$0.00	\$0.00	\$4,163,940.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$8,320,000.00	-\$4,156,060.00	\$4,163,940.00	\$0.00	\$4,163,940.00	\$0.00	\$0.00	\$4,163,940.00	\$0.00	\$0.00	\$0.00
	<b>PROYECTOS A EJECUTAR</b>	<b>\$58,950,000.00</b>	<b>-\$47,230,847...</b>	<b>\$11,719,152.21</b>	<b>\$0.00</b>	<b>\$11,719,152.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,719,152.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>06801</b>	<b>2020 - CONSTRUCCION DE DRENAJE SANITARIO/ENSENADA, CHALCO</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,350,000.00	\$2,350,000.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$2,350,000.00	\$2,350,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,350,000.00	\$2,350,000.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$2,350,000.00	\$2,350,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,350,000.00	\$2,350,000.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$2,350,000.00	\$2,350,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$0.00	\$2,350,000.00	\$2,350,000.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$2,350,000.00	\$2,350,000.00	\$0.00
	<b>2020 - CONSTRUCCION DE DRENAJE</b>	<b>\$0.00</b>	<b>\$2,350,000.00</b>	<b>\$2,350,000.00</b>	<b>\$2,350,000.00</b>	<b>\$0.00</b>	<b>\$2,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,350,000.00</b>	<b>\$2,350,000.00</b>	<b>\$0.00</b>
<b>06802</b>	<b>2020 - CONSTRUCCION DE DRENAJE SANITARIO/AHUACATITLA</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,560,820.00	\$2,560,820.00	\$2,560,820.00	\$0.00	\$2,560,820.00	\$0.00	\$0.00	\$2,560,820.00	\$2,560,820.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,560,820.00	\$2,560,820.00	\$2,560,820.00	\$0.00	\$2,560,820.00	\$0.00	\$0.00	\$2,560,820.00	\$2,560,820.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,560,820.00	\$2,560,820.00	\$2,560,820.00	\$0.00	\$2,560,820.00	\$0.00	\$0.00	\$2,560,820.00	\$2,560,820.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$0.00	\$2,560,820.00	\$2,560,820.00	\$2,560,820.00	\$0.00	\$2,560,820.00	\$0.00	\$0.00	\$2,560,820.00	\$2,560,820.00	\$0.00
	<b>2020 - CONSTRUCCION DE DRENAJE</b>	<b>\$0.00</b>	<b>\$2,560,820.00</b>	<b>\$2,560,820.00</b>	<b>\$2,560,820.00</b>	<b>\$0.00</b>	<b>\$2,560,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,560,820.00</b>	<b>\$2,560,820.00</b>	<b>\$0.00</b>
<b>06804</b>	<b>2020 - CONSTRUCCION DE COLECTOR PLUVIAL FRACCIONAMIENTO LOS OLIVOS/AXTLA DE TERRAZAS</b>											

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$470,830.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$470,830.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$470,830.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$470,830.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$0.00
<b>2020 - CONSTRUCCION DE COLECTO</b>		\$0.00	\$470,830.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$470,830.00	\$470,830.00	\$0.00	\$0.00	\$0.00
<b>07101 2020 - PAVIMENTACION DE CALLE CARLOS JONGUITUD / COPALO, CHALCO</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00
<b>2020 - PAVIMENTACION DE CALLE C/</b>		\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00
<b>07102 2020 - PAVIMENTACION DE CALLE VENUSTIANO CARRANZA ENTRE CALLE CUAUHEMOC Y MARIANO JIMENEZ / CABECERA MUNICIPAL</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00
<b>2020 - PAVIMENTACION DE CALLE VE</b>		\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00
<b>07103 2020 - PAVIMENTACION DE CALLE MARIANO ARISTA / COPALO, CHALCO</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00
<b>2020 - PAVIMENTACION DE CALLE M/</b>		\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00
<b>07104 2020 - PAVIMENTACION DE CALLE NIÑOS HEROES / CABECERA MUNICIPAL</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00
	<b>2020 - PAVIMENTACION DE CALLE NI</b>	<b>\$0.00</b>	<b>\$855,420.00</b>	<b>\$855,420.00</b>	<b>\$855,420.00</b>	<b>\$0.00</b>	<b>\$855,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$855,420.00</b>	<b>\$855,420.00</b>	<b>\$0.00</b>
	<b>07105 2020 - PAVIMENTACION DE CALLE 12 DE MAYO EN LA COLONIA GUADALUPE/AXTLA DE TERRAZAS</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
	<b>2020 - PAVIMENTACION DE CALLE 12</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>
	<b>07106 2020 - CONSTRUCCION DE HUELLAS DE CONCRETO EN BARRIO LOS MIGUELES/TENEXCALCO (LA CEIRA)</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$612,358.00	\$612,358.00	\$612,358.00	\$0.00	\$612,358.00	\$0.00	\$0.00	\$612,358.00	\$612,358.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$612,358.00	\$612,358.00	\$612,358.00	\$0.00	\$612,358.00	\$0.00	\$0.00	\$612,358.00	\$612,358.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$612,358.00	\$612,358.00	\$612,358.00	\$0.00	\$612,358.00	\$0.00	\$0.00	\$612,358.00	\$612,358.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$612,358.00	\$612,358.00	\$612,358.00	\$0.00	\$612,358.00	\$0.00	\$0.00	\$612,358.00	\$612,358.00	\$0.00
	<b>2020 - CONSTRUCCION DE HUELLAS</b>	<b>\$0.00</b>	<b>\$612,358.00</b>	<b>\$612,358.00</b>	<b>\$612,358.00</b>	<b>\$0.00</b>	<b>\$612,358.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$612,358.00</b>	<b>\$612,358.00</b>	<b>\$0.00</b>
	<b>07107 2020 - CONSTRUCCION DE HUELLAS DE CONCRETO/BARRIO TAMARINDO</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$608,507.00	\$608,507.00	\$608,507.00	\$0.00	\$608,507.00	\$0.00	\$0.00	\$608,507.00	\$608,507.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$608,507.00	\$608,507.00	\$608,507.00	\$0.00	\$608,507.00	\$0.00	\$0.00	\$608,507.00	\$608,507.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$608,507.00	\$608,507.00	\$608,507.00	\$0.00	\$608,507.00	\$0.00	\$0.00	\$608,507.00	\$608,507.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$608,507.00	\$608,507.00	\$608,507.00	\$0.00	\$608,507.00	\$0.00	\$0.00	\$608,507.00	\$608,507.00	\$0.00
	<b>2020 - CONSTRUCCION DE HUELLAS</b>	<b>\$0.00</b>	<b>\$608,507.00</b>	<b>\$608,507.00</b>	<b>\$608,507.00</b>	<b>\$0.00</b>	<b>\$608,507.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$608,507.00</b>	<b>\$608,507.00</b>	<b>\$0.00</b>
	<b>07108 2020 - PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE 5 DE MAYO ENTRE CALLE MARIANO ABASOLO/CARECERA MUNICIPAL</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$785,630.00	\$785,630.00	\$785,630.00	\$0.00	\$785,630.00	\$0.00	\$0.00	\$785,630.00	\$785,630.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$785,630.00	\$785,630.00	\$785,630.00	\$0.00	\$785,630.00	\$0.00	\$0.00	\$785,630.00	\$785,630.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$785,630.00	\$785,630.00	\$785,630.00	\$0.00	\$785,630.00	\$0.00	\$0.00	\$785,630.00	\$785,630.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$785,630.00	\$785,630.00	\$785,630.00	\$0.00	\$785,630.00	\$0.00	\$0.00	\$785,630.00	\$785,630.00	\$0.00
	<b>2020 - PAVIMENTACION CON CONCRETO</b>	<b>\$0.00</b>	<b>\$785,630.00</b>	<b>\$785,630.00</b>	<b>\$785,630.00</b>	<b>\$0.00</b>	<b>\$785,630.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$785,630.00</b>	<b>\$785,630.00</b>	<b>\$0.00</b>

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>07109</b>	<b>2020 - PAVIMENTACION CON CONCRETO HIDRAULICO EN EL LIBRAMIENTO J. JESUS TREJO</b>											
	<b>PAlderAs/CABECERA MUNICIPAL</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,512,968.50	\$2,512,968.50	\$2,512,968.50	\$0.00	\$2,512,968.50	\$0.00	\$0.00	\$2,512,968.50	\$2,512,968.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,512,968.50	\$2,512,968.50	\$2,512,968.50	\$0.00	\$2,512,968.50	\$0.00	\$0.00	\$2,512,968.50	\$2,512,968.50	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$2,512,968.50	\$2,512,968.50	\$2,512,968.50	\$0.00	\$2,512,968.50	\$0.00	\$0.00	\$2,512,968.50	\$2,512,968.50	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$2,512,968.50	\$2,512,968.50	\$2,512,968.50	\$0.00	\$2,512,968.50	\$0.00	\$0.00	\$2,512,968.50	\$2,512,968.50	\$0.00
	<b>2020 - PAVIMENTACION CON CONCR</b>	<b>\$0.00</b>	<b>\$2,512,968.50</b>	<b>\$2,512,968.50</b>	<b>\$2,512,968.50</b>	<b>\$0.00</b>	<b>\$2,512,968.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,512,968.50</b>	<b>\$2,512,968.50</b>	<b>\$0.00</b>
<b>07110</b>	<b>2020 - PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE MARIANO ABASOLO,ENTRE</b>											
	<b>CALLE 5 DE MAYO Y CALLE MOPELOS/MUNICIPIO AXTLA DE TERRAZAS</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$612,205.00	\$612,205.00	\$612,205.00	\$0.00	\$612,205.00	\$0.00	\$0.00	\$612,205.00	\$612,205.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$612,205.00	\$612,205.00	\$612,205.00	\$0.00	\$612,205.00	\$0.00	\$0.00	\$612,205.00	\$612,205.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$612,205.00	\$612,205.00	\$612,205.00	\$0.00	\$612,205.00	\$0.00	\$0.00	\$612,205.00	\$612,205.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$612,205.00	\$612,205.00	\$612,205.00	\$0.00	\$612,205.00	\$0.00	\$0.00	\$612,205.00	\$612,205.00	\$0.00
	<b>2020 - PAVIMENTACION CON CONCR</b>	<b>\$0.00</b>	<b>\$612,205.00</b>	<b>\$612,205.00</b>	<b>\$612,205.00</b>	<b>\$0.00</b>	<b>\$612,205.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$612,205.00</b>	<b>\$612,205.00</b>	<b>\$0.00</b>
<b>07111</b>	<b>2020 - PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE 4 DE AGOSTO/CABECERA</b>											
	<b>MUNICIPAL</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,497,832.00	\$1,497,832.00	\$1,497,832.00	\$0.00	\$1,497,832.00	\$0.00	\$0.00	\$1,497,832.00	\$1,497,832.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,497,832.00	\$1,497,832.00	\$1,497,832.00	\$0.00	\$1,497,832.00	\$0.00	\$0.00	\$1,497,832.00	\$1,497,832.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$1,497,832.00	\$1,497,832.00	\$1,497,832.00	\$0.00	\$1,497,832.00	\$0.00	\$0.00	\$1,497,832.00	\$1,497,832.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,497,832.00	\$1,497,832.00	\$1,497,832.00	\$0.00	\$1,497,832.00	\$0.00	\$0.00	\$1,497,832.00	\$1,497,832.00	\$0.00
	<b>2020 - PAVIMENTACION CON CONCR</b>	<b>\$0.00</b>	<b>\$1,497,832.00</b>	<b>\$1,497,832.00</b>	<b>\$1,497,832.00</b>	<b>\$0.00</b>	<b>\$1,497,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,497,832.00</b>	<b>\$1,497,832.00</b>	<b>\$0.00</b>
<b>07112</b>	<b>2020 - PAVIMENTACION DE CALLE PRINCIPAL EN BARRIO CHIMALAQUITO/COATZONTITLA</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$615,000.00	\$615,000.00	\$615,000.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$615,000.00	\$615,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$615,000.00	\$615,000.00	\$615,000.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$615,000.00	\$615,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$615,000.00	\$615,000.00	\$615,000.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$615,000.00	\$615,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$615,000.00	\$615,000.00	\$615,000.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$615,000.00	\$615,000.00	\$0.00
	<b>2020 - PAVIMENTACION DE CALLE PF</b>	<b>\$0.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$0.00</b>	<b>\$615,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$0.00</b>
<b>07113</b>	<b>2020 - PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE MADERO ENTRE CALLE NIÑOS</b>											
	<b>HEROES Y CALLE ALDAMA/MPIO DE AXTLA DE TERRAZAS</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$395,420.00	\$395,420.00	\$395,420.00	\$0.00	\$0.00	\$395,420.00	\$395,420.00	\$0.00	\$0.00	\$0.00

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$395,420.00	\$395,420.00	\$395,420.00	\$0.00	\$0.00	\$395,420.00	\$395,420.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$395,420.00	\$395,420.00	\$395,420.00	\$0.00	\$0.00	\$395,420.00	\$395,420.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$395,420.00	\$395,420.00	\$395,420.00	\$0.00	\$0.00	\$395,420.00	\$395,420.00	\$0.00	\$0.00	\$0.00
<b>2020 - PAVIMENTACION CON CONCRE</b>		<b>\$0.00</b>	<b>\$395,420.00</b>	<b>\$395,420.00</b>	<b>\$395,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$395,420.00</b>	<b>\$395,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>07114 2020 - CONSTRUCCION DE VADO EN LA LOCALIDAD DE SANTO DOMINGO/MPIO.DE AXTLA DE TERRAZAS S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$155,320.00	\$155,320.00	\$155,320.00	\$0.00	\$155,320.00	\$0.00	\$0.00	\$155,320.00	\$155,320.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$155,320.00	\$155,320.00	\$155,320.00	\$0.00	\$155,320.00	\$0.00	\$0.00	\$155,320.00	\$155,320.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$155,320.00	\$155,320.00	\$155,320.00	\$0.00	\$155,320.00	\$0.00	\$0.00	\$155,320.00	\$155,320.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$155,320.00	\$155,320.00	\$155,320.00	\$0.00	\$155,320.00	\$0.00	\$0.00	\$155,320.00	\$155,320.00	\$0.00
<b>2020 - CONSTRUCCION DE VADO EN</b>		<b>\$0.00</b>	<b>\$155,320.00</b>	<b>\$155,320.00</b>	<b>\$155,320.00</b>	<b>\$0.00</b>	<b>\$155,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,320.00</b>	<b>\$155,320.00</b>	<b>\$0.00</b>
<b>07115 2020 - PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE 16 DE SEPTIEMBRE/CABECERA MUNICIPAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$350,509.70	\$350,509.70	\$350,509.70	\$0.00	\$350,509.70	\$0.00	\$0.00	\$350,509.70	\$350,509.70	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$350,509.70	\$350,509.70	\$350,509.70	\$0.00	\$350,509.70	\$0.00	\$0.00	\$350,509.70	\$350,509.70	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$350,509.70	\$350,509.70	\$350,509.70	\$0.00	\$350,509.70	\$0.00	\$0.00	\$350,509.70	\$350,509.70	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$350,509.70	\$350,509.70	\$350,509.70	\$0.00	\$350,509.70	\$0.00	\$0.00	\$350,509.70	\$350,509.70	\$0.00
<b>2020 - PAVIMENTACION CON CONCRE</b>		<b>\$0.00</b>	<b>\$350,509.70</b>	<b>\$350,509.70</b>	<b>\$350,509.70</b>	<b>\$0.00</b>	<b>\$350,509.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,509.70</b>	<b>\$350,509.70</b>	<b>\$0.00</b>
<b>07116 2020 - PAVIMENTACION DE CALLE PRINCIPAL/TENEXIO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$632,535.50	\$632,535.50	\$632,535.50	\$0.00	\$474,401.63	\$158,133.87	\$158,133.87	\$474,401.63	\$474,401.63	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$632,535.50	\$632,535.50	\$632,535.50	\$0.00	\$474,401.63	\$158,133.87	\$158,133.87	\$474,401.63	\$474,401.63	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$632,535.50	\$632,535.50	\$632,535.50	\$0.00	\$474,401.63	\$158,133.87	\$158,133.87	\$474,401.63	\$474,401.63	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$632,535.50	\$632,535.50	\$632,535.50	\$0.00	\$474,401.63	\$158,133.87	\$158,133.87	\$474,401.63	\$474,401.63	\$0.00
<b>2020 - PAVIMENTACION DE CALLE PF</b>		<b>\$0.00</b>	<b>\$632,535.50</b>	<b>\$632,535.50</b>	<b>\$632,535.50</b>	<b>\$0.00</b>	<b>\$474,401.63</b>	<b>\$158,133.87</b>	<b>\$158,133.87</b>	<b>\$474,401.63</b>	<b>\$474,401.63</b>	<b>\$0.00</b>
<b>07117 2020 - PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE LOS NARANJOS/LAS CUEVAS</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$464,520.00	\$464,520.00	\$464,520.00	\$0.00	\$464,520.00	\$0.00	\$0.00	\$464,520.00	\$464,520.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$464,520.00	\$464,520.00	\$464,520.00	\$0.00	\$464,520.00	\$0.00	\$0.00	\$464,520.00	\$464,520.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$464,520.00	\$464,520.00	\$464,520.00	\$0.00	\$464,520.00	\$0.00	\$0.00	\$464,520.00	\$464,520.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$464,520.00	\$464,520.00	\$464,520.00	\$0.00	\$464,520.00	\$0.00	\$0.00	\$464,520.00	\$464,520.00	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2020 - PAVIMENTACION CON CONCRETO</b>		\$0.00	\$464,520.00	\$464,520.00	\$464,520.00	\$0.00	\$464,520.00	\$0.00	\$0.00	\$464,520.00	\$464,520.00	\$0.00
<b>07118 2020 - CONSTRUCCION DE VADO / EJIDO LA LIBERTAD</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$270,950.00	\$270,950.00	\$270,950.00	\$0.00	\$270,950.00	\$0.00	\$0.00	\$270,950.00	\$270,950.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$270,950.00	\$270,950.00	\$270,950.00	\$0.00	\$270,950.00	\$0.00	\$0.00	\$270,950.00	\$270,950.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$270,950.00	\$270,950.00	\$270,950.00	\$0.00	\$270,950.00	\$0.00	\$0.00	\$270,950.00	\$270,950.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$270,950.00	\$270,950.00	\$270,950.00	\$0.00	\$270,950.00	\$0.00	\$0.00	\$270,950.00	\$270,950.00	\$0.00
<b>2020 - CONSTRUCCION DE VADO / EJIDO</b>		\$0.00	\$270,950.00	\$270,950.00	\$270,950.00	\$0.00	\$270,950.00	\$0.00	\$0.00	\$270,950.00	\$270,950.00	\$0.00
<b>07120 2020 - PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE PRINCIPAL/FRACCION AHUEHUEXO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$560,420.00	\$560,420.00	\$560,420.00	\$0.00	\$560,420.00	\$0.00	\$0.00	\$560,420.00	\$560,420.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$560,420.00	\$560,420.00	\$560,420.00	\$0.00	\$560,420.00	\$0.00	\$0.00	\$560,420.00	\$560,420.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$560,420.00	\$560,420.00	\$560,420.00	\$0.00	\$560,420.00	\$0.00	\$0.00	\$560,420.00	\$560,420.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$560,420.00	\$560,420.00	\$560,420.00	\$0.00	\$560,420.00	\$0.00	\$0.00	\$560,420.00	\$560,420.00	\$0.00
<b>2020 - PAVIMENTACION CON CONCRETO</b>		\$0.00	\$560,420.00	\$560,420.00	\$560,420.00	\$0.00	\$560,420.00	\$0.00	\$0.00	\$560,420.00	\$560,420.00	\$0.00
<b>07121 2020 - CONSTRUCCION DE PUENTE EN CALLE EMILIANO ZAPATA/CABECERA MUNICIPAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$820,000.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$820,000.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$820,000.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$820,000.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$0.00
<b>2020 - CONSTRUCCION DE PUENTE EN CALLE</b>		\$0.00	\$820,000.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00	\$820,000.00	\$0.00	\$0.00	\$0.00
<b>07122 2020 - PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE BENITO JUAREZ/CUAYO BUENAVISTA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$535,000.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$535,000.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$535,000.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$535,000.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00
<b>2020 - PAVIMENTACION CON CONCRETO</b>		\$0.00	\$535,000.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00
<b>07123 2020 - PAVIMENTACION CON CONCRETO EN ACCESO PRINCIPAL A VIEJO AYOTOXCO DEL KM 0.000 + 3.500M/EL VIEJO AYOTOXCO</b>												

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00
<b>2020 - PAVIMENTACION CON CONCRE</b>		\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00
<b>07124 2020 - : PAVIMENTACION CON CONCRETO EN ACCESO PRINCIPAL A OTLASXUACO DEL KM. 0.000 + 2.000 /OTLASXUACO</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$0.00
<b>2020 - : PAVIMENTACION CON CONCI</b>		\$0.00	\$256,000.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$256,000.00	\$0.00	\$0.00	\$0.00
<b>07125 2020 - PAVIMENTACION CON CONCRETO EN CAMINO SAYULTEPETL/COMUNIDAD PICHOLCO (PICHOLCO VIEJO)</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$265,800.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$265,800.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$265,800.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$265,800.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$0.00
<b>2020 - PAVIMENTACION CON CONCRE</b>		\$0.00	\$265,800.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$265,800.00	\$265,800.00	\$0.00	\$0.00	\$0.00
<b>07126 2020 - PAVIMENTACION DE CALLE 5 DE MAYO/ZOJUALO, CHALCO</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$255,600.00	\$255,600.00	\$255,600.00	\$0.00	\$255,600.00	\$0.00	\$0.00	\$255,600.00	\$255,600.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$255,600.00	\$255,600.00	\$255,600.00	\$0.00	\$255,600.00	\$0.00	\$0.00	\$255,600.00	\$255,600.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$255,600.00	\$255,600.00	\$255,600.00	\$0.00	\$255,600.00	\$0.00	\$0.00	\$255,600.00	\$255,600.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$255,600.00	\$255,600.00	\$255,600.00	\$0.00	\$255,600.00	\$0.00	\$0.00	\$255,600.00	\$255,600.00	\$0.00
<b>2020 - PAVIMENTACION DE CALLE 5 I</b>		\$0.00	\$255,600.00	\$255,600.00	\$255,600.00	\$0.00	\$255,600.00	\$0.00	\$0.00	\$255,600.00	\$255,600.00	\$0.00
<b>07127 2020 - PAVIMENTACION DE CALLE GRAL. LAZARO CARDENAS DEL RIO/PICHOLCO</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,198,300.00	\$1,198,300.00	\$1,198,300.00	\$0.00	\$659,065.00	\$539,235.00	\$539,235.00	\$659,065.00	\$659,065.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,198,300.00	\$1,198,300.00	\$1,198,300.00	\$0.00	\$659,065.00	\$539,235.00	\$539,235.00	\$659,065.00	\$659,065.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$1,198,300.00	\$1,198,300.00	\$1,198,300.00	\$0.00	\$659,065.00	\$539,235.00	\$539,235.00	\$659,065.00	\$659,065.00	\$0.00

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,198,300.00	\$1,198,300.00	\$1,198,300.00	\$0.00	\$659,065.00	\$539,235.00	\$539,235.00	\$659,065.00	\$659,065.00	\$0.00
<b>2020 - PAVIMENTACION DE CALLE GI</b>		<b>\$0.00</b>	<b>\$1,198,300.00</b>	<b>\$1,198,300.00</b>	<b>\$1,198,300.00</b>	<b>\$0.00</b>	<b>\$659,065.00</b>	<b>\$539,235.00</b>	<b>\$539,235.00</b>	<b>\$659,065.00</b>	<b>\$659,065.00</b>	<b>\$0.00</b>
<b>07128 2020 - PAVIMENTACION CON CONCRETO EN CALLE CORDILLERA KARAKORUM EN FRACC.LOMAS DE SAN RAFAEL/MUNICIPIO DE AXTLA DE TERRAZAS</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$385,950.00	\$385,950.00	\$385,950.00	\$0.00	\$0.00	\$385,950.00	\$385,950.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$385,950.00	\$385,950.00	\$385,950.00	\$0.00	\$0.00	\$385,950.00	\$385,950.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$385,950.00	\$385,950.00	\$385,950.00	\$0.00	\$0.00	\$385,950.00	\$385,950.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$385,950.00	\$385,950.00	\$385,950.00	\$0.00	\$0.00	\$385,950.00	\$385,950.00	\$0.00	\$0.00	\$0.00
<b>2020 - PAVIMENTACION CON CONCRI</b>		<b>\$0.00</b>	<b>\$385,950.00</b>	<b>\$385,950.00</b>	<b>\$385,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,950.00</b>	<b>\$385,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>07129 2020 - PAVIMENTACION EN CALLE JUAREZ/MAPOTLA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$382,500.00	\$382,500.00	\$382,500.00	\$0.00	\$382,500.00	\$0.00	\$0.00	\$382,500.00	\$382,500.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$382,500.00	\$382,500.00	\$382,500.00	\$0.00	\$382,500.00	\$0.00	\$0.00	\$382,500.00	\$382,500.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$382,500.00	\$382,500.00	\$382,500.00	\$0.00	\$382,500.00	\$0.00	\$0.00	\$382,500.00	\$382,500.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$382,500.00	\$382,500.00	\$382,500.00	\$0.00	\$382,500.00	\$0.00	\$0.00	\$382,500.00	\$382,500.00	\$0.00
<b>2020 - PAVIMENTACION EN CALLE JU</b>		<b>\$0.00</b>	<b>\$382,500.00</b>	<b>\$382,500.00</b>	<b>\$382,500.00</b>	<b>\$0.00</b>	<b>\$382,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,500.00</b>	<b>\$382,500.00</b>	<b>\$0.00</b>
<b>07130 2020 - PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE RIVERA/AHUACATITLA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$800,520.00	\$800,520.00	\$800,520.00	\$0.00	\$800,520.00	\$0.00	\$0.00	\$800,520.00	\$800,520.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$800,520.00	\$800,520.00	\$800,520.00	\$0.00	\$800,520.00	\$0.00	\$0.00	\$800,520.00	\$800,520.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$800,520.00	\$800,520.00	\$800,520.00	\$0.00	\$800,520.00	\$0.00	\$0.00	\$800,520.00	\$800,520.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$800,520.00	\$800,520.00	\$800,520.00	\$0.00	\$800,520.00	\$0.00	\$0.00	\$800,520.00	\$800,520.00	\$0.00
<b>2020 - PAVIMENTACION CON CONCRI</b>		<b>\$0.00</b>	<b>\$800,520.00</b>	<b>\$800,520.00</b>	<b>\$800,520.00</b>	<b>\$0.00</b>	<b>\$800,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,520.00</b>	<b>\$800,520.00</b>	<b>\$0.00</b>
<b>07131 2020 - PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE PRINCIPAL/BARRIO EL SAUCITO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00
<b>2020 - PAVIMENTACION CON CONCRI</b>		<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>07132</b>	<b>2020 - PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE PRINCIPAL/COMUNIDAD LA PURISIMA</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$474,800.00	\$474,800.00	\$474,800.00	\$0.00	\$474,800.00	\$0.00	\$0.00	\$474,800.00	\$474,800.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$474,800.00	\$474,800.00	\$474,800.00	\$0.00	\$474,800.00	\$0.00	\$0.00	\$474,800.00	\$474,800.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$474,800.00	\$474,800.00	\$474,800.00	\$0.00	\$474,800.00	\$0.00	\$0.00	\$474,800.00	\$474,800.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$474,800.00	\$474,800.00	\$474,800.00	\$0.00	\$474,800.00	\$0.00	\$0.00	\$474,800.00	\$474,800.00	\$0.00
	<b>2020 - PAVIMENTACION CON CONCR</b>	<b>\$0.00</b>	<b>\$474,800.00</b>	<b>\$474,800.00</b>	<b>\$474,800.00</b>	<b>\$0.00</b>	<b>\$474,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$474,800.00</b>	<b>\$474,800.00</b>	<b>\$0.00</b>
<b>07133</b>	<b>2020 - PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE GRACIANO SANCHEZ/XOLOCO</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$680,900.00	\$680,900.00	\$680,900.00	\$0.00	\$578,765.00	\$102,135.00	\$102,135.00	\$578,765.00	\$578,765.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$680,900.00	\$680,900.00	\$680,900.00	\$0.00	\$578,765.00	\$102,135.00	\$102,135.00	\$578,765.00	\$578,765.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$680,900.00	\$680,900.00	\$680,900.00	\$0.00	\$578,765.00	\$102,135.00	\$102,135.00	\$578,765.00	\$578,765.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$680,900.00	\$680,900.00	\$680,900.00	\$0.00	\$578,765.00	\$102,135.00	\$102,135.00	\$578,765.00	\$578,765.00	\$0.00
	<b>2020 - PAVIMENTACION CON CONCR</b>	<b>\$0.00</b>	<b>\$680,900.00</b>	<b>\$680,900.00</b>	<b>\$680,900.00</b>	<b>\$0.00</b>	<b>\$578,765.00</b>	<b>\$102,135.00</b>	<b>\$102,135.00</b>	<b>\$578,765.00</b>	<b>\$578,765.00</b>	<b>\$0.00</b>
<b>07134</b>	<b>2020 - PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE CONSTITUCION/XOCOYO (CHALCO)</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$615,200.00	\$615,200.00	\$615,200.00	\$0.00	\$615,200.00	\$0.00	\$0.00	\$615,200.00	\$615,200.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$615,200.00	\$615,200.00	\$615,200.00	\$0.00	\$615,200.00	\$0.00	\$0.00	\$615,200.00	\$615,200.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$615,200.00	\$615,200.00	\$615,200.00	\$0.00	\$615,200.00	\$0.00	\$0.00	\$615,200.00	\$615,200.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$615,200.00	\$615,200.00	\$615,200.00	\$0.00	\$615,200.00	\$0.00	\$0.00	\$615,200.00	\$615,200.00	\$0.00
	<b>2020 - PAVIMENTACION CON CONCR</b>	<b>\$0.00</b>	<b>\$615,200.00</b>	<b>\$615,200.00</b>	<b>\$615,200.00</b>	<b>\$0.00</b>	<b>\$615,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615,200.00</b>	<b>\$615,200.00</b>	<b>\$0.00</b>
<b>07201</b>	<b>2020 - CONSTRUCCION DE ESPACIO ARTESANAL / ARROYO DE ENMEDIO</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00
6120	Edificación no habitacional	\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00
	<b>2020 - CONSTRUCCION DE ESPACIO</b>	<b>\$0.00</b>	<b>\$694,885.85</b>	<b>\$694,885.85</b>	<b>\$694,885.85</b>	<b>\$0.00</b>	<b>\$694,885.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$694,885.85</b>	<b>\$694,885.85</b>	<b>\$0.00</b>
<b>07202</b>	<b>2020 - CONSTRUCCION DE ESPACIO ARTESANAL / TEMALACACO</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00
6120	Edificación no habitacional	\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00
<b>2020 - CONSTRUCCION DE ESPACIO</b>		<b>\$0.00</b>	<b>\$819,056.65</b>	<b>\$819,056.65</b>	<b>\$819,056.65</b>	<b>\$0.00</b>	<b>\$819,056.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$819,056.65</b>	<b>\$819,056.65</b>	<b>\$0.00</b>
<b>07203 2020 - CONSTRUCCION DE ESPACIO ARTESANAL/CHIMALACO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,180,000.00	\$1,180,000.00	\$1,180,000.00	\$0.00	\$967,600.00	\$212,400.00	\$212,400.00	\$967,600.00	\$967,600.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,180,000.00	\$1,180,000.00	\$1,180,000.00	\$0.00	\$967,600.00	\$212,400.00	\$212,400.00	\$967,600.00	\$967,600.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,180,000.00	\$1,180,000.00	\$1,180,000.00	\$0.00	\$967,600.00	\$212,400.00	\$212,400.00	\$967,600.00	\$967,600.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,180,000.00	\$1,180,000.00	\$1,180,000.00	\$0.00	\$967,600.00	\$212,400.00	\$212,400.00	\$967,600.00	\$967,600.00	\$0.00
<b>2020 - CONSTRUCCION DE ESPACIO</b>		<b>\$0.00</b>	<b>\$1,180,000.00</b>	<b>\$1,180,000.00</b>	<b>\$1,180,000.00</b>	<b>\$0.00</b>	<b>\$967,600.00</b>	<b>\$212,400.00</b>	<b>\$212,400.00</b>	<b>\$967,600.00</b>	<b>\$967,600.00</b>	<b>\$0.00</b>
<b>07301 202 - CONSTRUCCION DE TANQUE ELEVADO PARA SISTEMA DE AGUA/CALCAHUAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$896,540.00	\$896,540.00	\$896,540.00	\$0.00	\$896,540.00	\$0.00	\$0.00	\$896,540.00	\$896,540.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$896,540.00	\$896,540.00	\$896,540.00	\$0.00	\$896,540.00	\$0.00	\$0.00	\$896,540.00	\$896,540.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$896,540.00	\$896,540.00	\$896,540.00	\$0.00	\$896,540.00	\$0.00	\$0.00	\$896,540.00	\$896,540.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$896,540.00	\$896,540.00	\$896,540.00	\$0.00	\$896,540.00	\$0.00	\$0.00	\$896,540.00	\$896,540.00	\$0.00
<b>202 - CONSTRUCCION DE TANQUE EI</b>		<b>\$0.00</b>	<b>\$896,540.00</b>	<b>\$896,540.00</b>	<b>\$896,540.00</b>	<b>\$0.00</b>	<b>\$896,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$896,540.00</b>	<b>\$896,540.00</b>	<b>\$0.00</b>
<b>07302 2020 - MEJORAMIENTO DE POZO PROFUNDO PARA SISTEMA DE AGUA / PICHOLCO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$266,220.00	\$266,220.00	\$266,220.00	\$0.00	\$0.00	\$266,220.00	\$266,220.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$266,220.00	\$266,220.00	\$266,220.00	\$0.00	\$0.00	\$266,220.00	\$266,220.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$266,220.00	\$266,220.00	\$266,220.00	\$0.00	\$0.00	\$266,220.00	\$266,220.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$266,220.00	\$266,220.00	\$266,220.00	\$0.00	\$0.00	\$266,220.00	\$266,220.00	\$0.00	\$0.00	\$0.00
<b>2020 - MEJORAMIENTO DE POZO PRC</b>		<b>\$0.00</b>	<b>\$266,220.00</b>	<b>\$266,220.00</b>	<b>\$266,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$266,220.00</b>	<b>\$266,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>07303 2020 - AMPLIACION DE RED DE DISTRIBUCION DE AGUA / COAMILA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$598,320.00	\$598,320.00	\$598,320.00	\$0.00	\$598,320.00	\$0.00	\$0.00	\$598,320.00	\$598,320.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$598,320.00	\$598,320.00	\$598,320.00	\$0.00	\$598,320.00	\$0.00	\$0.00	\$598,320.00	\$598,320.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$598,320.00	\$598,320.00	\$598,320.00	\$0.00	\$598,320.00	\$0.00	\$0.00	\$598,320.00	\$598,320.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$0.00	\$598,320.00	\$598,320.00	\$598,320.00	\$0.00	\$598,320.00	\$0.00	\$0.00	\$598,320.00	\$598,320.00	\$0.00

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2020 - AMPLIACION DE RED DE DIST</b>		\$0.00	\$598,320.00	\$598,320.00	\$598,320.00	\$0.00	\$598,320.00	\$0.00	\$0.00	\$598,320.00	\$598,320.00	\$0.00
<b>07304 2020 MEJORAMIENTO DE CARCAMO PARA SISTEMA DE AGUA / TAMPOCHOCHO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00
<b>2020 MEJORAMIENTO DE CARCAMO</b>		\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00
<b>07901 2020 - AMPLIACION DE DISPENSARIO MEDICO/CUATECOYO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$579,830.00	\$579,830.00	\$579,830.00	\$0.00	\$579,830.00	\$0.00	\$0.00	\$579,830.00	\$579,830.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$579,830.00	\$579,830.00	\$579,830.00	\$0.00	\$579,830.00	\$0.00	\$0.00	\$579,830.00	\$579,830.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$579,830.00	\$579,830.00	\$579,830.00	\$0.00	\$579,830.00	\$0.00	\$0.00	\$579,830.00	\$579,830.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$579,830.00	\$579,830.00	\$579,830.00	\$0.00	\$579,830.00	\$0.00	\$0.00	\$579,830.00	\$579,830.00	\$0.00
<b>2020 - AMPLIACION DE DISPENSARIC</b>		\$0.00	\$579,830.00	\$579,830.00	\$579,830.00	\$0.00	\$579,830.00	\$0.00	\$0.00	\$579,830.00	\$579,830.00	\$0.00
<b>07902 2020 - MEJORAMIENTO DE DISPENSARIO MEDICO/COAMIZATL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$285,900.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$285,900.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$285,900.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$285,900.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$0.00
<b>2020 - MEJORAMIENTO DE DISPENSARIC</b>		\$0.00	\$285,900.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$0.00
<b>08301 2020 - CONST.DE TECHADO EN AREAS DE IMPARTICION DE EDUC.FISICA EN ESC.PRIM.EMILIANO ZARATA/XOLOCO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00
<b>2020 - CONST.DE TECHADO EN AREA</b>		\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00
<b>08302 2020 - CONSTRUCCION DE TECHADO EN AREAS DE IMPARTICION DE EDUC.FISICA EN LA ESC PRIM FRANCISCO I MADEPO/ LA DIPISIMA</b>												

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$603,209.00	\$603,209.00	\$603,209.00	\$0.00	\$603,209.00	\$0.00	\$0.00	\$603,209.00	\$603,209.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$603,209.00	\$603,209.00	\$603,209.00	\$0.00	\$603,209.00	\$0.00	\$0.00	\$603,209.00	\$603,209.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$603,209.00	\$603,209.00	\$603,209.00	\$0.00	\$603,209.00	\$0.00	\$0.00	\$603,209.00	\$603,209.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$603,209.00	\$603,209.00	\$603,209.00	\$0.00	\$603,209.00	\$0.00	\$0.00	\$603,209.00	\$603,209.00	\$0.00
<b>2020 - CONSTRUCCION DE TECHADO</b>		\$0.00	\$603,209.00	\$603,209.00	\$603,209.00	\$0.00	\$603,209.00	\$0.00	\$0.00	\$603,209.00	\$603,209.00	\$0.00
<b>O8303 2020 - CONST.DE TECHADO EN AREAS DE IMPARTICION DE EDUC.FISICA EN LA ESC.PREESCOLAR CALMECAC/AMPLIACION CUAYO BUENAVISTA</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$315,000.00	\$315,000.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$315,000.00	\$315,000.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$315,000.00	\$315,000.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$315,000.00	\$315,000.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00
<b>2020 - CONST.DE TECHADO EN AREA</b>		\$0.00	\$315,000.00	\$315,000.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00
<b>O8304 2020 - CONST.DE TECHADO EN AREAS DE IMPARTICION DE EDUCACION FSICA EN LA ESC.PRIM.20 DE NOVIEMBRE/TEMALACACO</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,160,350.00	\$1,160,350.00	\$1,160,350.00	\$0.00	\$1,160,350.00	\$0.00	\$0.00	\$1,160,350.00	\$1,160,350.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,160,350.00	\$1,160,350.00	\$1,160,350.00	\$0.00	\$1,160,350.00	\$0.00	\$0.00	\$1,160,350.00	\$1,160,350.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,160,350.00	\$1,160,350.00	\$1,160,350.00	\$0.00	\$1,160,350.00	\$0.00	\$0.00	\$1,160,350.00	\$1,160,350.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,160,350.00	\$1,160,350.00	\$1,160,350.00	\$0.00	\$1,160,350.00	\$0.00	\$0.00	\$1,160,350.00	\$1,160,350.00	\$0.00
<b>2020 - CONST.DE TECHADO EN AREA</b>		\$0.00	\$1,160,350.00	\$1,160,350.00	\$1,160,350.00	\$0.00	\$1,160,350.00	\$0.00	\$0.00	\$1,160,350.00	\$1,160,350.00	\$0.00
<b>O8306 2020 - CONSTRUCCION DE TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA JOSE MARIA PINO SUAREZ/TAMPOCHOCHO</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,131,650.00	\$1,131,650.00	\$1,131,650.00	\$0.00	\$961,902.50	\$169,747.50	\$169,747.50	\$961,902.50	\$961,902.50	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,131,650.00	\$1,131,650.00	\$1,131,650.00	\$0.00	\$961,902.50	\$169,747.50	\$169,747.50	\$961,902.50	\$961,902.50	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,131,650.00	\$1,131,650.00	\$1,131,650.00	\$0.00	\$961,902.50	\$169,747.50	\$169,747.50	\$961,902.50	\$961,902.50	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,131,650.00	\$1,131,650.00	\$1,131,650.00	\$0.00	\$961,902.50	\$169,747.50	\$169,747.50	\$961,902.50	\$961,902.50	\$0.00
<b>2020 - CONSTRUCCION DE TECHADO</b>		\$0.00	\$1,131,650.00	\$1,131,650.00	\$1,131,650.00	\$0.00	\$961,902.50	\$169,747.50	\$169,747.50	\$961,902.50	\$961,902.50	\$0.00
<b>O8307 2020 - CONSTRUCCION DE TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA FRANCISCO GONZALEZ BOCANEGRA/MICHOTLAYO CHALCO</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,010,980.00	\$1,010,980.00	\$1,010,980.00	\$0.00	\$0.00	\$1,010,980.00	\$1,010,980.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,010,980.00	\$1,010,980.00	\$1,010,980.00	\$0.00	\$0.00	\$1,010,980.00	\$1,010,980.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,010,980.00	\$1,010,980.00	\$1,010,980.00	\$0.00	\$0.00	\$1,010,980.00	\$1,010,980.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,010,980.00	\$1,010,980.00	\$1,010,980.00	\$0.00	\$0.00	\$1,010,980.00	\$1,010,980.00	\$0.00	\$0.00	\$0.00
<b>2020 - CONSTRUCCION DE TECHADO</b>		<b>\$0.00</b>	<b>\$1,010,980.00</b>	<b>\$1,010,980.00</b>	<b>\$1,010,980.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,010,980.00</b>	<b>\$1,010,980.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O8308 2020 - CONSTRUCCION DE COMEDOR ESCOLAR EN LA ESCUELA PREESCOLAR INDIGENA JOSEFA ORTIZ DE DOMINGUEZ/ENSENADA, CHALCO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$175,800.00	\$175,800.00	\$175,800.00	\$0.00	\$0.00	\$175,800.00	\$175,800.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$175,800.00	\$175,800.00	\$175,800.00	\$0.00	\$0.00	\$175,800.00	\$175,800.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$175,800.00	\$175,800.00	\$175,800.00	\$0.00	\$0.00	\$175,800.00	\$175,800.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$175,800.00	\$175,800.00	\$175,800.00	\$0.00	\$0.00	\$175,800.00	\$175,800.00	\$0.00	\$0.00	\$0.00
<b>2020 - CONSTRUCCION DE COMEDOR</b>		<b>\$0.00</b>	<b>\$175,800.00</b>	<b>\$175,800.00</b>	<b>\$175,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,800.00</b>	<b>\$175,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O8401 2020 - CONSTRUCCION DE DOS AULAS DIDACTICAS EN EL EMSAD 30/SANTA FE TEXACAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$850,700.00	\$850,700.00	\$850,700.00	\$0.00	\$0.00	\$850,700.00	\$850,700.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$850,700.00	\$850,700.00	\$850,700.00	\$0.00	\$0.00	\$850,700.00	\$850,700.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$850,700.00	\$850,700.00	\$850,700.00	\$0.00	\$0.00	\$850,700.00	\$850,700.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$850,700.00	\$850,700.00	\$850,700.00	\$0.00	\$0.00	\$850,700.00	\$850,700.00	\$0.00	\$0.00	\$0.00
<b>2020 - CONSTRUCCION DE DOS AULA</b>		<b>\$0.00</b>	<b>\$850,700.00</b>	<b>\$850,700.00</b>	<b>\$850,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$850,700.00</b>	<b>\$850,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O9701 2020 - CONSTRUCCION DE PUENTE VADO/CHICAXTITLA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,295,560.00	\$1,295,560.00	\$1,295,560.00	\$0.00	\$1,295,560.00	\$0.00	\$0.00	\$1,295,560.00	\$1,295,560.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,295,560.00	\$1,295,560.00	\$1,295,560.00	\$0.00	\$1,295,560.00	\$0.00	\$0.00	\$1,295,560.00	\$1,295,560.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,295,560.00	\$1,295,560.00	\$1,295,560.00	\$0.00	\$1,295,560.00	\$0.00	\$0.00	\$1,295,560.00	\$1,295,560.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,295,560.00	\$1,295,560.00	\$1,295,560.00	\$0.00	\$1,295,560.00	\$0.00	\$0.00	\$1,295,560.00	\$1,295,560.00	\$0.00
<b>2020 - CONSTRUCCION DE PUENTE V</b>		<b>\$0.00</b>	<b>\$1,295,560.00</b>	<b>\$1,295,560.00</b>	<b>\$1,295,560.00</b>	<b>\$0.00</b>	<b>\$1,295,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,295,560.00</b>	<b>\$1,295,560.00</b>	<b>\$0.00</b>
<b>O9702 2020 - PAVIMENTACION CON CARPETA ASFALTICA EN EL TRAMO CARRETERO AXTLA-COMOCA DEL KM 0 800 + 2 400/AXTLA DE TERRAZAS</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,860,500.00	\$2,860,500.00	\$2,860,500.00	\$0.00	\$2,860,500.00	\$0.00	\$0.00	\$2,860,500.00	\$2,860,500.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,860,500.00	\$2,860,500.00	\$2,860,500.00	\$0.00	\$2,860,500.00	\$0.00	\$0.00	\$2,860,500.00	\$2,860,500.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$2,860,500.00	\$2,860,500.00	\$2,860,500.00	\$0.00	\$2,860,500.00	\$0.00	\$0.00	\$2,860,500.00	\$2,860,500.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$2,860,500.00	\$2,860,500.00	\$2,860,500.00	\$0.00	\$2,860,500.00	\$0.00	\$0.00	\$2,860,500.00	\$2,860,500.00	\$0.00
<b>2020 - PAVIMENTACION CON CARPE</b>		<b>\$0.00</b>	<b>\$2,860,500.00</b>	<b>\$2,860,500.00</b>	<b>\$2,860,500.00</b>	<b>\$0.00</b>	<b>\$2,860,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,860,500.00</b>	<b>\$2,860,500.00</b>	<b>\$0.00</b>

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$58,950,000.00	-\$876,954.16	\$58,073,045.84	\$46,353,893.63	\$11,719,152.21	\$39,293,642.26	\$7,060,251.37	\$18,779,403.58	\$39,293,642.26	\$39,293,642.26	\$0.00