

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O6001 PORYECTOS A EJECUTAR												
6000	INVERSIÓN PÚBLICA	\$58,950,000.00	-\$9,136,931.93	\$49,813,068.07	\$0.00	\$49,813,068.07	\$0.00	\$0.00	\$49,813,068.07	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$58,950,000.00	-\$9,136,931.93	\$49,813,068.07	\$0.00	\$49,813,068.07	\$0.00	\$0.00	\$49,813,068.07	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$4,980,000.00	\$0.00	\$4,980,000.00	\$0.00	\$4,980,000.00	\$0.00	\$0.00	\$4,980,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,980,000.00	\$0.00	\$4,980,000.00	\$0.00	\$4,980,000.00	\$0.00	\$0.00	\$4,980,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$14,640,000.00	-\$2,563,942.50	\$12,076,057.50	\$0.00	\$12,076,057.50	\$0.00	\$0.00	\$12,076,057.50	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$14,640,000.00	-\$2,563,942.50	\$12,076,057.50	\$0.00	\$12,076,057.50	\$0.00	\$0.00	\$12,076,057.50	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$5,490,000.00	\$875,007.00	\$6,365,007.00	\$0.00	\$6,365,007.00	\$0.00	\$0.00	\$6,365,007.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$5,490,000.00	\$875,007.00	\$6,365,007.00	\$0.00	\$6,365,007.00	\$0.00	\$0.00	\$6,365,007.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$25,520,000.00	-\$7,447,996.43	\$18,072,003.57	\$0.00	\$18,072,003.57	\$0.00	\$0.00	\$18,072,003.57	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$25,520,000.00	-\$7,447,996.43	\$18,072,003.57	\$0.00	\$18,072,003.57	\$0.00	\$0.00	\$18,072,003.57	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$8,320,000.00	\$0.00	\$8,320,000.00	\$0.00	\$8,320,000.00	\$0.00	\$0.00	\$8,320,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$8,320,000.00	\$0.00	\$8,320,000.00	\$0.00	\$8,320,000.00	\$0.00	\$0.00	\$8,320,000.00	\$0.00	\$0.00	\$0.00
PORYECTOS A EJECUTAR		\$58,950,000.00	-\$9,136,931.93	\$49,813,068.07	\$0.00	\$49,813,068.07	\$0.00	\$0.00	\$49,813,068.07	\$0.00	\$0.00	\$0.00
O7101 2020 - PAVIMENTACION DE CALLE CARLOS JONGUITUD / COPALO, CHALCO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$0.00
2020 - PAVIMENTACION DE CALLE C/		\$0.00	\$1,120,540.35	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$1,120,540.35	\$1,120,540.35	\$0.00	\$0.00	\$0.00
O7102 2020 - PAVIMENTACION DE CALLE VENUSTIANO CARRANZA ENTRE CALLE CUAUHEMOC Y MARIANO JIMENEZ / CARECERA MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$0.00
2020 - PAVIMENTACION DE CALLE VE		\$0.00	\$2,985,320.48	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$2,985,320.48	\$2,985,320.48	\$0.00	\$0.00	\$0.00

O7103 2020 - PAVIMENTACION DE CALLE MARIANO ARISTA / COPALO, CHALCO

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6000	INVERSIÓN PÚBLICA	\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$0.00
2020 - PAVIMENTACION DE CALLE M		\$0.00	\$986,715.60	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$986,715.60	\$986,715.60	\$0.00	\$0.00	\$0.00
07104 2020 - PAVIMENTACION DE CALLE NIÑOS HEROES / CABECERA MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$0.00
2020 - PAVIMENTACION DE CALLE NI		\$0.00	\$855,420.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$855,420.00	\$855,420.00	\$0.00	\$0.00	\$0.00
07105 2020 - PAVIMENTACION DE CALLE 12 DE MAYO EN LA COLONIA GUADALUPE/AXTLA DE TERRAZAS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2020 - PAVIMENTACION DE CALLE 12		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
07201 2020 - CONSTRUCCION DE ESPACIO ARTESANAL / ARROYO DE ENMEDIO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$0.00
2020 - CONSTRUCCION DE ESPACIO		\$0.00	\$694,885.85	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$694,885.85	\$694,885.85	\$0.00	\$0.00	\$0.00
07202 2020 - CONSTRUCCION DE ESPACIO ARTESANAL / TEMALACACO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$0.00

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$0.00
2020 - CONSTRUCCION DE ESPACIO		\$0.00	\$819,056.65	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$819,056.65	\$819,056.65	\$0.00	\$0.00	\$0.00
O8301 2020 - CONST.DE TECHADO EN AREAS DE IMPARTICION DE EDUC.FISICA EN ESC.PRIM.EMILIANO ZARATA/XOLOCO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
2020 - CONST.DE TECHADO EN AREA		\$0.00	\$1,050,000.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$58,950,000.00	\$875,007.00	\$59,825,007.00	\$10,011,938.93	\$49,813,068.07	\$0.00	\$10,011,938.93	\$59,825,007.00	\$0.00	\$0.00	\$0.00