

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1306 2019 - REHABILITACION DE TERRENO PARA EL MANEJO DE RESIDUOS SOLIDOS/ZACAYUHUAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$149,386.28	\$98,515.88	\$98,515.88	\$149,386.28	\$149,386.28	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$149,386.28	\$98,515.88	\$98,515.88	\$149,386.28	\$149,386.28	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$149,386.28	\$98,515.88	\$98,515.88	\$149,386.28	\$149,386.28	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$149,386.28	\$98,515.88	\$98,515.88	\$149,386.28	\$149,386.28	\$0.00
2019 - REHABILITACION DE TERRENO		\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$149,386.28	\$98,515.88	\$98,515.88	\$149,386.28	\$149,386.28	\$0.00
O1401 2019 - CONSTRUCCION DE SISTEMA DE DRENAJE SANITARIO/AHUACATITLA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,804,792.43	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,804,792.43	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,804,792.43	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$2,804,792.43	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$0.00
2019 - CONSTRUCCION DE SISTEMA		\$0.00	\$2,804,792.43	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$2,804,792.43	\$2,804,792.43	\$0.00	\$0.00	\$0.00
O1402 2019 - CONSTRUCCION DE SISTEMA DE DRENAJE SANITARIO/COMOCA-AHUACATITLA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,498,591.69	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,498,591.69	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,498,591.69	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$1,498,591.69	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$0.00
2019 - CONSTRUCCION DE SISTEMA		\$0.00	\$1,498,591.69	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$1,498,591.69	\$1,498,591.69	\$0.00	\$0.00	\$0.00
O1403 2019 - CONSTRUCCION DE SISTEMA DE DRENAJE SANITARIO/TAMPOCHOCHO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,896,226.11	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,896,226.11	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,896,226.11	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$2,896,226.11	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$0.00
2019 - CONSTRUCCION DE SISTEMA		\$0.00	\$2,896,226.11	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$2,896,226.11	\$2,896,226.11	\$0.00	\$0.00	\$0.00
O1404 2019 - REHABILITACION DE DRENAJE SANITARIO EN LA CALLE 5 DE MAYO/CABECERA MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$395,425.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$0.00

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$395,425.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$395,425.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$395,425.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$0.00
2019 - REHABILITACION DE DRENAJE		\$0.00	\$395,425.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$395,425.00	\$395,425.00	\$0.00	\$0.00	\$0.00
O1405 2019 - CONSTRUCCION DE COLECTOR PLUVIAL/COAMILA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$283,530.92	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$283,530.92	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$283,530.92	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$283,530.92	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$0.00
2019 - CONSTRUCCION DE COLECTO		\$0.00	\$283,530.92	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$283,530.92	\$283,530.92	\$0.00	\$0.00	\$0.00
O1406 2019 - REHABILITACION DE DRENAJE SANITARIO/NUEVO AYOTOXCO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,108,542.56	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,108,542.56	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$2,108,542.56	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$2,108,542.56	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$0.00
2019 - REHABILITACION DE DRENAJE		\$0.00	\$2,108,542.56	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$2,108,542.56	\$2,108,542.56	\$0.00	\$0.00	\$0.00
O1601 2019 - REHABILITACION DE CALLE MADERO ENTRE CALLE ALDAMA Y CALLE ALLENDE/CABECERA MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2019 - REHABILITACION DE CALLE M		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
O1602 2019 - REHABILITACION DE CALLE MIGUEL HIDALGO ENTRE CALLE CUAUHTEMOC Y CALLE ALDAMA/CABECERA MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2019 - REHABILITACION DE CALLE M		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
O1701 2019 - MEJORAMIENTO DE ESPACIO ARTESANAL/LA PURISIMA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
2019 - MEJORAMIENTO DE ESPACIO		\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
O1702 2019 - AMPLIACION DE RED DE DISTRIBUCION ELECTRICA/COATZONTITLA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$538,479.11	\$538,479.11	\$538,479.11	\$0.00	\$318,247.01	\$220,232.10	\$220,232.10	\$318,247.01	\$318,247.01	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$538,479.11	\$538,479.11	\$538,479.11	\$0.00	\$318,247.01	\$220,232.10	\$220,232.10	\$318,247.01	\$318,247.01	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$538,479.11	\$538,479.11	\$538,479.11	\$0.00	\$318,247.01	\$220,232.10	\$220,232.10	\$318,247.01	\$318,247.01	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$538,479.11	\$538,479.11	\$538,479.11	\$0.00	\$318,247.01	\$220,232.10	\$220,232.10	\$318,247.01	\$318,247.01	\$0.00
2019 - AMPLIACION DE RED DE DISTF		\$0.00	\$538,479.11	\$538,479.11	\$538,479.11	\$0.00	\$318,247.01	\$220,232.10	\$220,232.10	\$318,247.01	\$318,247.01	\$0.00
O1801 2019 - EQUIPAMIENTO DE CARCAMO PARA EL SISTEMA DE AGUA (3A ETAPA)/JALPILLA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,298,756.40	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,298,756.40	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,298,756.40	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,298,756.40	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$0.00
2019 - EQUIPAMIENTO DE CARCAMO		\$0.00	\$1,298,756.40	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$1,298,756.40	\$1,298,756.40	\$0.00	\$0.00	\$0.00
O1802 2019 - CONSTRUCCION Y EQUIPAMIENTO DE DEPOSITO DE AGUA/SANTA FE TEXACAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,929,341.59	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,929,341.59	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,929,341.59	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,929,341.59	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$0.00
2019 - CONSTRUCCION Y EQUIPAMIE		\$0.00	\$1,929,341.59	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$1,929,341.59	\$1,929,341.59	\$0.00	\$0.00	\$0.00
O2905 2019- CONST.DE TECHADO EN AREAS DE IMPARTICION DE EDUC.FISICA EN LA ESC DPIM BEN JAMIN LUCIO MACHUCA/AHUACATITLA												

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,295,000.00	\$1,295,000.00	\$1,295,000.00	\$0.00	\$896,721.72	\$398,278.28	\$398,278.28	\$896,721.72	\$896,721.72	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,295,000.00	\$1,295,000.00	\$1,295,000.00	\$0.00	\$896,721.72	\$398,278.28	\$398,278.28	\$896,721.72	\$896,721.72	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,295,000.00	\$1,295,000.00	\$1,295,000.00	\$0.00	\$896,721.72	\$398,278.28	\$398,278.28	\$896,721.72	\$896,721.72	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,295,000.00	\$1,295,000.00	\$1,295,000.00	\$0.00	\$896,721.72	\$398,278.28	\$398,278.28	\$896,721.72	\$896,721.72	\$0.00
2019- CONST.DE TECHADO EN AREA		\$0.00	\$1,295,000.00	\$1,295,000.00	\$1,295,000.00	\$0.00	\$896,721.72	\$398,278.28	\$398,278.28	\$896,721.72	\$896,721.72	\$0.00
O2907 2019 - CONST.DE TECHADO EN AREAS DE IMPARTICION DE EDUC.FISICA ESC.TELESEC.LAZARO CARDENAS DEL RIO/CHIMALACO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,080,542.10	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,080,542.10	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,080,542.10	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,080,542.10	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$0.00
2019 - CONST.DE TECHADO EN AREA		\$0.00	\$1,080,542.10	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$1,080,542.10	\$1,080,542.10	\$0.00	\$0.00	\$0.00
O2908 2019 - CONST.DE TECHADO EN AREAS DE IMPARTICION DE EDUC.FISICA EN ESC.PREESCOLAR IACINTO MALDONADO/AXTLA DE TERRAZAS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2019 - CONST.DE TECHADO EN AREA		\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
O2912 2019 - CONST. DE TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN LA ESCUELA TELESECUNDARIA FRANCISCO VILLA/XOLOCO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$935,428.40	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$935,428.40	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$935,428.40	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$935,428.40	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$0.00
2019 - CONST. DE TECHADO EN AREA		\$0.00	\$935,428.40	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$935,428.40	\$935,428.40	\$0.00	\$0.00	\$0.00
O2914 2019 - CONSTRUCCION DE COMEDOR ESCOLAR EN LA ESCUELA TELESECUNDARIA GRACIANO SANCHEZ/RICHOLCO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$285,730.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$285,730.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$285,730.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE AXTLA DE TERRAZAS
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$285,730.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$0.00
2019 - CONSTRUCCION DE COMEDOR		\$0.00	\$285,730.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$285,730.00	\$285,730.00	\$0.00	\$0.00	\$0.00
O4301 2019- CONSTRUCCION DE PUENTE VADO/CHICAXTITLA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,035,470.98	\$214,529.02	\$214,529.02	\$1,035,470.98	\$1,035,470.98	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,035,470.98	\$214,529.02	\$214,529.02	\$1,035,470.98	\$1,035,470.98	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,035,470.98	\$214,529.02	\$214,529.02	\$1,035,470.98	\$1,035,470.98	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,035,470.98	\$214,529.02	\$214,529.02	\$1,035,470.98	\$1,035,470.98	\$0.00
2019- CONSTRUCCION DE PUENTE VADO		\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,035,470.98	\$214,529.02	\$214,529.02	\$1,035,470.98	\$1,035,470.98	\$0.00
O4302 2019 - CONSTRUCCION DE HUELLAS DE CONCRETO/COATZONTITLA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00
2019 - CONSTRUCCION DE HUELLAS		\$0.00	\$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00
O4303 2019 - CONSTRUCCION DE HUELLAS DE CONCRETO/MATLALAPA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
2019 - CONSTRUCCION DE HUELLAS		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O5000 PROYECTOS POR EJECUTAR												
6000	INVERSIÓN PÚBLICA	\$63,228,118.26	-\$24,747,704.00	\$38,480,414.26	\$0.00	\$38,480,414.26	\$0.00	\$0.00	\$38,480,414.26	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$63,228,118.26	-\$24,747,704.00	\$38,480,414.26	\$0.00	\$38,480,414.26	\$0.00	\$0.00	\$38,480,414.26	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$885,730.05	\$3,114,269.95	\$0.00	\$3,114,269.95	\$0.00	\$0.00	\$3,114,269.95	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$885,730.05	\$3,114,269.95	\$0.00	\$3,114,269.95	\$0.00	\$0.00	\$3,114,269.95	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,637,581.81	-\$2,635,042.10	\$2,002,539.71	\$0.00	\$2,002,539.71	\$0.00	\$0.00	\$2,002,539.71	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$4,637,581.81	-\$2,635,042.10	\$2,002,539.71	\$0.00	\$2,002,539.71	\$0.00	\$0.00	\$2,002,539.71	\$0.00	\$0.00	\$0.00

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6130	Construcción de obras para el abastecimiento de agua, p	\$2,921,634.00	\$0.00	\$2,921,634.00	\$0.00	\$2,921,634.00	\$0.00	\$0.00	\$2,921,634.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$2,921,634.00	\$0.00	\$2,921,634.00	\$0.00	\$2,921,634.00	\$0.00	\$0.00	\$2,921,634.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$47,980,993.39	-\$19,456,931...	\$28,524,061.54	\$0.00	\$28,524,061.54	\$0.00	\$0.00	\$28,524,061.54	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$47,980,993.39	-\$19,456,931...	\$28,524,061.54	\$0.00	\$28,524,061.54	\$0.00	\$0.00	\$28,524,061.54	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$3,687,909.06	-\$1,770,000.00	\$1,917,909.06	\$0.00	\$1,917,909.06	\$0.00	\$0.00	\$1,917,909.06	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,687,909.06	-\$1,770,000.00	\$1,917,909.06	\$0.00	\$1,917,909.06	\$0.00	\$0.00	\$1,917,909.06	\$0.00	\$0.00	\$0.00
PROYECTOS POR EJECUTAR		\$63,228,118.26	-\$24,747,704...	\$38,480,414.26	\$0.00	\$38,480,414.26	\$0.00	\$0.00	\$38,480,414.26	\$0.00	\$0.00	\$0.00
Total Final		\$63,228,118.26	-\$2,094,415.53	\$61,133,702.73	\$22,653,288.47	\$38,480,414.26	\$3,754,825.99	\$18,898,462.48	\$57,378,876.74	\$3,754,825.99	\$3,754,825.99	\$0.00